

Minnesota South Area Proposed Budget 2023 vs 2022

Revenue & Expenditures Budget	2022 Budget	2023 Budget
Revenue		
4000 - Contributions		
4002 - Groups & Individual Cont.	16,000.00	16,000.00
4003 - Contributed Expenses	0.00	0.00
4004 - Income from Events	0.00	0.00
4055 - Contributions-Alateen Earmark	0.00	0.00
Other	0.00	0.00
Total 4000	16,000.00	16,000.00
Expenditures		
6006-Delegate	100.00	100.00
6007-Alt. delegate	100.00	100.00
6008-Chairperson	100.00	100.00
6009-Secretary	150.00	150.00
6010-Treasurer	150.00	250.00
6011-Alateen Process person	100.00	100.00
6012.01-Coordinator-Alateen	50.00	50.00
6012.02-Coordinator-Archives	50.00	50.00
6012.03-Coordinator-Assembly Activities	50.00	50.00
6012.04-Coordinator-Forum	50.00	50.00
6012.05-Coordinator-Group Records	50.00	50.00
6012.06-Coordinator-literature	50.00	50.00
6012.07-Coordinator-Newsletter	50.00	50.00
6012.08-Coordinator-Public Outreach	250.00	250.00
6012.09-Coordinator-Web Site	50.00	50.00
6013.01-ActionCommittee-Group Services	500.00	500.00
6013.02-ActionCommittee-Membership Outreach	500.00	500.00
6013.03-ActionCommittee-Fellowship Communication	500.00	500.00
6013.04-ActionCommittee-Public Outreach	500.00	500.00
6014-Liaisons	12.00	12.00
6015-District Reps	50.00	50.00
6016-Past Delegates & alternates	50.00	50.00
6017-Mileage	1,500.00	750.00
6000 - Trusted Servant Expenses	4,962.00	4,312.00
6020 - Service Meetings and Related Expenses		
6021 - Delegate	3,000.00	3,300.00
6022 - Regional Delegates Meeting	1,000.00	1,000.00
6023 - Assembly & AWSC	250.00	1,200.00
6024 - Other Area Service Events (Folderol)	2,698.00	4,000.00
6025 - Literature at Assemblies	65.00	65.00
6026 - AWSC Meetings	180.00	250.00
6027 - Coordinators Meetings	30.00	30.00
6028 - District Representative Meeting	30.00	30.00
6029 - Policy Review Committee	180.00	180.00
6030 - Alateen Safety Committee	50.00	50.00
6031 - Appeal Letter	600.00	600.00
6032 - GR Orientation Materials	0.00	0.00
6033 - Misc. Service Meetings	120.00	120.00
Total 6020	8,203.00	10,825.00

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7000 - Overhead		
7034 - P O Box Rental	150.00	150.00
7035 - Insurance & Fidelity Bond	970.00	970.00
7036 - Alateen Background Checks	300.00	300.00
7037 - Website	3,000.00	3,500.00
7038 - Misc. Expenses	24.00	0.00
7039 - Rental - Archive Storage	0.00	540.00
7050 - Technology	1,000.00	1,000.00
Total 7000	5,444.00	6,460.00
8000 - Projects		
8039 - Area Newsletter	1,400.00	1,400.00
8040 - Area Calendar	1,200.00	1,200.00
8041 - Love Gifts	0.00	300.00
8042 - Other Area Projects	800.00	800.00
Total 8000	3,400.00	3,700.00
8045 - Incorporation	1,250.00	250.00
Total Expenditures	23,259.00	25,547.00
Net Gain (Loss)	(7,259.00)	(9,547.00)